

RESOLUTION OF THE COUNCIL OF POLOKWANE LOCAL MUNICIPALITY

DATE OF RESOLUTION: 26 MARCH 2026

RESOLUTION NO: CR250/03/26

ITEM – 6.4

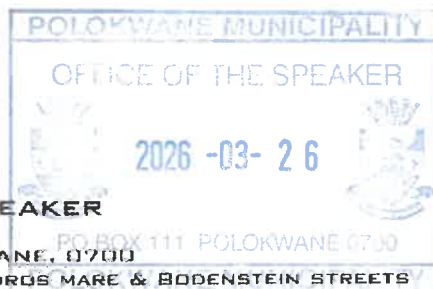
DRAFT MULTI-YEAR BUDGET 2026/2027 – 2028/29

RESOLVED THAT:

1. The Draft Annual Budget of the Municipality and municipal entity (Polokwane Housing Association) for the financial year 2026/27 and the multi-year and single-year capital appropriations as set out in the following tables be approved and adopted:
 - 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2;
 - 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3;
 - 1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4 and D2; and
 - 1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table D3.
2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management, and basic service delivery targets are approved as set out in the following tables:
 - 2.1. Budgeted Financial Position as contained in Table A6 and D4;
 - 2.2. Budgeted Cash Flows as contained in Table A7 and D5;

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- 2.3. Cash-backed reserves and accumulated surplus reconciliation as contained in Table A8;
 - 2.4. Asset management as contained in Table A9; and
 - 2.5. Basic service delivery measurement as contained in Table A10.
3. The Council of Polokwane Municipality, acting in terms of section 75A of the Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2026: as set out in the Proposed Tariffs booklet:
- 3.1. The tariffs for property rates.
 - 3.2. The tariffs for electricity.
 - 3.3. The tariffs for the supply of water.
 - 3.4. The tariffs for sanitation services.
 - 3.5. The tariffs for solid waste services.
4. That the following budget-related policies be approved for implementation in 2026/27.
- 4.1. Asset Management Policy.
 - 4.2. Billing Policy.
 - 4.3. Borrowing Policy.
 - 4.4. Budget and Virement Policy.
 - 4.5. Cash Management and Investment Policy.
 - 4.6. Claims Committee and Loss Policy.
 - 4.7. Consumer Deposit Policy.
 - 4.8. Cost Containment Policy.
 - 4.9. Credit Control and Debt Collection Policy.
 - 4.10. Customer Care Policy.
 - 4.11. Expenditure Management Policy.
 - 4.12. Fare Policy and Fare Structure.
 - 4.13. Funding and Reserves Policy.

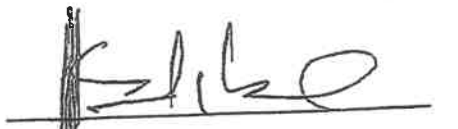


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- 4.14. Indigent and Social Assistance Policy.
 - 4.15. Integrated Customer Care Policy.
 - 4.16. Inventory Policy.
 - 4.17. Leave Policy.
 - 4.18. Organisational and Senior Managers Performance Management Policy.
 - 4.19. Petty Cash Procedure Manual.
 - 4.20. Property Rates Policy.
 - 4.21. Subsistence and Travelling Policy.
 - 4.22. Supply Chain Management Policy.
 - 4.23. Tariff Policy.
 - 4.24. Unauthorised, Irregular, Fruitless, and Wasteful Expenditure Policy.
 - 4.25. Danger Allowance Policy.
 - 4.26. Travel Allowance Policy.
 - 4.27. Performance Management Development System Policy.
5. The Draft MSCOA Roadmap be approved.



CLLR KOBELA WELHEMINA MODIBA
COUNCIL SPEAKER

2026/03/26
DATE



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