

RESOLUTION OF THE COUNCIL OF POLOKWANE LOCAL MUNICIPALITY

DATE OF RESOLUTION: 26 FEBRUARY 2026

RESOLUTION NO: CR237/02/26

ITEM – 6.2

ADJUSTMENTS BUDGET 2025/2026

RESOLVED THAT:

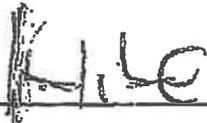
1. In terms of section 28 of the Municipal Finance Management Act, 56 of 2003, the adjustments budget of the Polokwane Municipality for the financial year 2025/2026, and single-year capital appropriations, be approved as set out in the following tables:
 - 1.1. Table B2 -Budgeted Financial Performance (revenue and expenditure by standard classification);
 - 1.2. Table B4 -Budgeted Financial Performance (revenue by source and expenditure by type); and
 - 1.3. Table B5 -Single year capital appropriations by standard classification and associated funding by source.
2. The financial position, cash flow, cash-backed reserve/accumulated surplus, asset management, and basic service delivery targets are adopted as set out in the following tables:
 - 2.1. Table B1 -Adjustments Budget Summary;
 - 2.2. Table B3 -Adjustments Budget Financial Performance (revenue and expenditure by Municipal vote).
 - 2.3. Table B6 - Budgeted Financial Position;

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- 2.4. Table B7 - Budgeted Cash Flows;
 - 2.5. Table B8 - Cash-backed reserves and accumulated surplus reconciliation;
 - 2.6. Table B9 - Asset management; and
 - 2.7. Table B10 - Basic service delivery measurement.
3. Polokwane Housing Association Adjustment Budget (**Annexure C**) be approved as set out in the tables below:
- 3.1. Table E1 - Summary of the Adjustment Budget.
 - 3.2. Table E2 Budgeted Financial Position.
 - 3.3. Table E3 Budgeted Cash Flow.
4. The project named Rehabilitation of Showground under MDRG be renamed to Rehabilitation of Road linking R101 and Roodepoort to Kushke Agricultural School and Bergenek Village.


CLLR KOBELA WELHEMINA MODIBA
COUNCIL SPEAKER

2026/02/26

DATE



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