

RESOLUTION OF THE COUNCIL OF POLOKWANE LOCAL MUNICIPALITY

DATE OF RESOLUTION: 26 MARCH 2025

RESOLUTION NO: OR223/03/25

ITEM – 6.2

DRAFT ANNUAL BUDGET 2025/26 – 2027/28

RESOLVED THAT:

1. The draft annual budget of the municipality and municipal entity (Polokwane Housing Association) for the financial year 2025/26 and the multi-year and single-year capital appropriations as set out in the following tables be approved and adopted:
 - 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table A2;
 - 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3;
 - 1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table A4 and D2; and
 - 1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table D3.
2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 2.1. Budgeted Financial Position as contained in Table A6 and D4;
 - 2.2. Budgeted Cash Flows as contained in Table A7 and D5;

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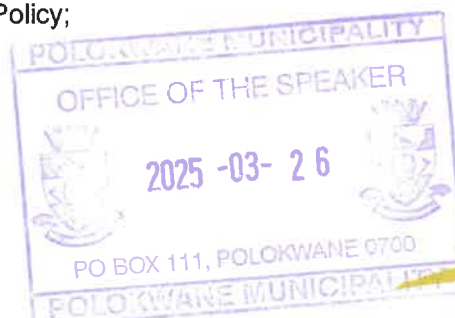
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- 2.3. Cash backed reserves and accumulated surplus reconciliation as contained in Table A8;
 - 2.4. Asset management as contained in Table A9; and
 - 2.5. Basic service delivery measurement as contained in Table A10.
3. The Council of Polokwane Municipality, acting in terms of section 75A of the Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025: as set out in the Proposed Tariffs booklet:
- 3.1. the tariffs for property rates;
 - 3.2. the tariffs for electricity;
 - 3.3. the tariffs for the supply of water;
 - 3.4. the tariffs for sanitation services;
 - 3.5. the tariffs for solid waste services
4. The following draft budget related policies be approved for implementation in 2025/26:
- 4.1. Asset Management Policy;
 - 4.2. Billing Policy;
 - 4.3. Borrowing Policy;
 - 4.4. Budget and Virement Policy;
 - 4.5. Cash management and Investment Policy;
 - 4.6. Claims committee and loss Policy;
 - 4.7. Consumer Deposit Policy;
 - 4.8. Cost Containment Policy;
 - 4.9. Credit control and debt collection Policy;
 - 4.10. Customer Care Policy;
 - 4.11. Expenditure Management Policy;

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- 4.12. Fare Policy and Fare Structure;
 - 4.13. Funding and reserves Policy;
 - 4.14. Indigent and Social Assistance Policy;
 - 4.15. Integrated Customer Care Policy;
 - 4.16. Inventory Policy;
 - 4.17. Leave Policy;
 - 4.18. Organisational and Senior Managers Performance Management Policy;
 - 4.19. Petty Cash Procedure Manual;
 - 4.20. Property Rates Policy;
 - 4.21. Subsistence and Travelling Policy;
 - 4.22. Supply chain management Policy;
 - 4.23. Tariff Policy; and
 - 4.24. Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy
5. The Draft MSCOA Roadmap be approved.



CLLR KOBELA WELHEMINA MODIBA
COUNCIL SPEAKER

2025/03/26
DATE



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