

RESOLUTION OF THE COUNCIL OF POLOKWANE LOCAL MUNICIPALITY

DATE OF RESOLUTION: 25 APRIL 2025

RESOLUTION NO: CR250/04/25

ITEM – 8.3

SPECIAL ADJUSTMENTS BUDGET FOR 2024 – 2025 FINANCIAL YEAR

RESOLVED THAT:

In terms of section 28 of the Municipal Finance Management Act, 56 of 2003, the adjustments budget of the Polokwane Municipality for the financial year 2024/2025; and single year capital appropriations be approved as set-out in the following tables:

1. Table B2 -Budgeted Financial Performance (revenue and expenditure by standard classification).
2. Table B4 -Budgeted Financial Performance (revenue by source and expenditure by type).
3. Table B5 -Single year capital appropriations by standard classification and associated funding by source.
4. The financial position, cash flow, cash-backed reserve/accumulated surplus, Asset management and basic service delivery targets are adopted as set-out in the following tables:
 - 4.1. Table B1 -Adjustments Budget Summary.
 - 4.2. Table B3 -Adjustments Budget Financial Performance (revenue and expenditure by Municipal vote).
 - 4.3. Table B6 -Budgeted Financial Position.

OFFICE OF THE SPEAKER

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- 4.4. Table B7 -Budgeted Cash Flows.
- 4.5. Table B8 -Cash backed reserves and accumulated surplus reconciliation.
- 4.6. Table B9 -Asset management.
- 4.7. Table B10 -Basic service delivery measurement.
- 5. Polokwane Housing Association Adjustment Budget as follows:
 - 5.1. Table E1 Summary of the Adjustment Budget.
 - 5.2. Table E2 Budgeted Financial Position.
 - 5.3. Table E3 Budgeted Cash Flow.



CLLR K.W. MODIBA
COUNCIL SPEAKER

2025/04/25

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