



CITY OF POLOKWANE



2021/22

PROJECTS PROGRESS REPORT

Per Cluster

Traditional Leaders

Table of content

2021/22 Projects Progress Report per Cluster

1) Aganang Cluster

2) Mankweng Cluster

3) Molepo/Chuene /Maja Cluster

4) Moletjie Cluster

5) Sebayeng /Dikgale Cluster

1. Aganang Cluster

2021/22

PROJECTS PROGRESS REPORT

- **Ward =40,41,42,43,44,45**

2021/22 Water

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Aganang RWS (1) (Moetagare, Rammobok, Chloe, Vlakfontien, Phetolo, Selolo, Kgasha, Moshate)</p>	<p>New Borehole development and Electrification.</p> <p>New bulk supply line from Borehole to Residential area .</p> <p>New reticulation with RDP (standard) Stand Pipes.</p> <p>Development of technical report on <u>outstanding villages.</u></p>	<p>(Moetagare, Rammobok, Chloe, Vlakfontien, Phetolo, Selolo, Kgasha, Moshate)</p> <p>40,41,42,43,44 & 45</p>	<p>30 000 000</p>	<p>Technical report for Phetolo, Kgasha and GaSelolo has been approved by DWS</p> <p>The technical report for Rammobola, Moetagare and Chloe is still in progress.</p> <p>The tender for Mashamaite and Makgodu Brekwa is currently on evaluation</p>

2021/22 Water (2)

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Aganang RWS (2)</p> <p>(Mahoai and Rammetloana, villages)</p>	<p>New Borehole development</p> <p>Electrification of Borehole .</p> <p>New bulk supply line from Borehole to Residential area.</p> <p>New reticulation with RDP (standard) Stand Pipes.</p>	<p>(Mahoai and Rammetloana, villages)</p> <p>40,41,42,43, 44 & 45</p>	<p>4 000 000</p>	<p>Project is completed</p>

2021/22 Energy Services

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Electrification of rural households – (Aganang Cluster)	Electrification of Saaiplaas and Cloedsdam (Finalization Budget –Project Started on the last Financial Year 2020/21 – Electrification is Currently underway on the two villages)	Saaiplaas and Cloedsdam village Ward 42	15 000 000	Projects completed
Electrification <u>Planning</u> of Urban and Rural Households.	Electrification <u>planning</u> of: ✓ Lepotlako (Extension) =ward 42 ✓ Phetole =ward 43 Maphoto, Chokoe, Mogano, Tshebela, Mabitsela, Feke/Matshane, Ga-Thaba,, and Seshego Zone 8 Extension	<u>42, and 43</u> Ward 16, 15, 3, 2,	3 000 000	Designs completed for Lepotlako and Phetole. To be implemented in 2022/2023

2021/22 Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Mohlonong to Kalkspruit upgrading of roads from gravel to tar	Upgrading of Arterial road and storm water infrastructure	40,42	3 950 000	The contractor is on site and physical progress is at 70%
Lonsdale to Monyoaneng road from gravel to tar	Upgrading of Arterial road and storm water infrastructure	45	3 950 000	The project is at planning stage

2021/22 D - Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of Internal Street in Ga Ujane to D3363	Upgrading of Internal Street in Ga Ujane to D3363	40	6 000 000	55% Physical progress
Upgrading of arterial road D3355 from Monotwane to Matlala clinic	Upgrading of arterial road D3355 from Monotwane to Matlala clinic	41	6 000 000	90% Physical progress
Upgrading of arterial road D3383 in Setumong via Mahoai to Kgomo school	Upgrading of arterial road D3383 in Setumong via Mahoai to Kgomo school	43	6 000 000	96% Physical progress
Complete the incomplete road from Kordon to Gilead road	Complete the incomplete road from Kordon to Gilead road	44	6 000 000	98% Physical progress
Upgrading of arterial road D3426 in Ga-Ramoshoana to Rammobola	Upgrading of arterial road D3426 in Ga-Ramoshoana to Rammobola	45	6 000 000	80% physical progress

2021/22 Greening Programme

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Greening programme	Planting of street trees along the roads within the municipal area	Aganang Seshego, City and Mankweng,	2 000 000	Trees were planted at <u>Aganang Cluster</u> (Ga-Matlala during Arbor (Schools)

(2) Mankweng Cluster

- **2021/22**
- **PROJECTS PROGRESS REPORT**
- **Ward=06,07,25,26,27,28, 34**

2021/22 Water

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Mankweng RWS	Construction of Water reticulation. Construction of a concrete reservoir. Drilling and equipping of boreholes.	27, 25, 31, 07, 26	4 000 000	The contractor is on site and physical progress is at 22%

2021/22 Water(2)

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2202</u>
Mothapo RWS	Construction of 850KI reservoir. Construction of pumping main.	06, 24	4 000 000	The contractor is on site and physical progress is at 5%

2021/22 Water(4)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Segwasi RWS	<p>Construction of 15.2km reticulation.</p> <p>Metered yard connection.</p> <p>0.4m pipe relocation.</p> <p>Construction of Pumping lines.</p> <p>Eskom connection.</p>	28	3 000 000	The contractor is on site and physical progress is at 58%

2021/22 Water(5)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Badimong RWS	Water reticulation. Yard connections. Construction of 200kl reservoir.	28 ;34 30, 31,	6,000 000	The project is at tender stage

2021/22 Water (6)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Turfloop and Dieprivier Aquifer Development	Drilling of Boreholes that will support water supply for Mankweng Turfloop area and Sebayeng Cluster	<u>Mankweng Turfloop</u> area and Sebayeng Cluster	30 000 000	The project is at design stage

2021/22 Sanitation

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	<u>Progress March 2022</u>
Refurbishment of Mankweng Waste Water Treatment Work (WWTW)	Upgrading and refurbishment of existing Mankweng Waste Water Treatment Works to a capacity of 12 ML/day	25, 26, 31	15,000,000	The project is at design stage

2021/22 Energy Services

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Electrification of <u>rural</u> households	Electrification of ✓ Boikhutsong phase 3	Ward 07	18 000 000	Tender stage.

2021/22 Energy Services(2)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March</u> <u>2022</u>
Increase Municipal Electricity License area	Apply , Negotiate and pay ESKOM assets in order to increase Polokwane Municipality <u>Electricity license area</u> to cover area of Mankweng and ,Tweefontein)	<u>New License</u> area to cover new areas under the following wards: 06,25,26, 11,12,13,14,17,19 ,20,21,22,37,23; 04,08,10	600 000	Busy with the City and Seshego Cluster areas. Draft report to be submitted to council soon

2021/22 Apollo Lights (Rural Areas)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Installation of Apollo lights in Rural Areas (High Mast lights)	Installation of 5 x Apollo lights in various wards	Apollo lights to be installed in the following wards : ✓ Ward 28 Ward 4 Ward 5 Ward 16 Ward 36	5 000 000	Tenders closed in December 2021. Busy with evaluation phase

2021/22 Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of internal streets in Toronto	Upgrading of internal streets in Toronto	25	4 950 000	The contractor has been appointed, implementation to commence in 2022/23fy
Upgrading of internal streets linked with Excelsior Street in Mankweng unit A	Upgrading of internal streets linked with Excelsior Street in Mankweng unit A	25,26	3 450 000	The project is on hold due to concession projects
Completion of Hospital Road in Mankweng	Completion of Hospital Road in Mankweng	Mankweng	4 950 000	The contractor is on site and physical progress is at 37%

2021/22 D - Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of roads from gravel to tar Nobody traffic circle to Mothiba Mafiane	Upgrading of roads from gravel to tar Nobody traffic circle to Mothiba Mafiane	06	6 000 000	96% Physical progress
Upgrading of internal street from gravel to tar in Mankweng Unit A outline between Mamadimo Park link to Nchichane (Upgrading of internal street from gravel to tar in Mankweng Unit A, to Pulamadibogo street from LG to Church)	Upgrading of internal street from gravel to tar in Mankweng Unit A outline between Mamadimo Park link to Nchichane (Upgrading of internal street from gravel to tar in Mankweng Unit A, to Pulamadibogo street from LG to Church)	25	6 000 000	99,5% Physical progress
Upgrading of internal street along Dikolobe primary school	Upgrading of internal street along Dikolobe primary school	26	6 000 000	98% Physical progress
Upgrading of road in ga Thoka from reservior to Makanye 4034	Upgrading of road in ga Thoka from reservior to Makanye 4034	27	6 000 000	65% Physical progress

2021/22 Storm Water

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of road in municipal area (Vukuphile Programme)	Upgrading of road in municipal area through Vukuphile Programme)	Mankweng City , and Seshego	906 098	The project is complete

2021/22 Sports Facilities

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of Mankweng Stadium	Upgrading of Mankweng Stadium	25	5 000 000	The project is complete

2021/22 Greening Programme

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Greening programme	Planting of street trees along the roads within the municipal area	Mankweng, Seshego, and City	2 000 000	Trees were planted at <u>Mankweng</u> cluster (Cemetery) The project was Implemented 100%

(3)Molepo/Chuene /Maja Cluster

2021/22


PROJECTS PROGRESS REPORT

- **Ward =1,2,3,4,5**

2021/22 Water

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Chuene Maja RWS	Yard Connections Elevated Tank Reticulation Stand Pipes Installation of pumps Yard connections Pump station	1,2	4,500,000	<p>Phase 10 (pump station, reticulation, standpipes) of the project is complete</p> <p>Phase 11 (reservoir) - the contractor is on site and physical progress is at 70%</p> <p>Phase 12 - the contractor is on site and physical progress is at 88%</p>

2021/22 Water(2)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Molepo RWS	Upgrading of Bulk pipeline Construction of Bulk line. Reticulation. Elevated tanks. Booster pump. Construction of reservoir.	3,4	3,500, 000 	The project is at detailed design stage

2021/22 Water(3)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Boyne RWS	Drilling of new boreholes to augment water supply and storage tanks. Reticulation. Bulk connector to Mountain view . New 200kL concrete reservoir at Mountain View . 50kL steel tank at Flora Park .	04	4 000 000	The project is at detailed design stage

2021/22 Water(4)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Laastehoop RWS	Extension of reticulation. Bulk pipeline Molepo dam to Laastehoop. Drilling of new boreholes to augment water supply.	05	2 500 000	The project is at planning stage

2021/22 Energy Services

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Electrification Planning of Urban and Rural Households.</p>	<p>Electrification <u>planning</u> of:</p> <ul style="list-style-type: none"> ✓ Ga-Thaba= ward 02 ✓ Feke/Matshane =Ward 02 ✓ Mogano =ward 03 ✓ Tshebela =03 <p>Lepotlako (Extension) =ward 42 Phetole =ward 43 Maphoto, Chokoe, Mabitsela, and Seshego Zone 8 Extension</p>	<p><u>02 and 03</u> 42, ,43, 16, 15, and Seshego Zone 8 Extension</p>	<p>3 000 000</p>	<p>Designs completed for Lepotlako and Phetole. To be implemented in 2022/2023</p>

2021/22 Sanitation

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Construction of ventilated pit latrines	Construction of ventilated pit latrines according to Council approved priority list	1,2,3,4,5 MOLEPO/ /CHUENE/ MAJA Cluster	60 000 000	The project is at scoping report stage for all Municipal clusters.

2021/22 Apollo Lights (Rural Areas)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	<u>Progress March 2022</u>
<p>Installation of Apollo lights in Rural Areas</p> <p>(High Mast lights)</p>	<p>Installation of 5 x Apollo lights in various wards</p>	<p>Apollo lights to be installed in the following wards :</p> <ul style="list-style-type: none"> ✓ Ward 04 ✓ Ward 05 Ward 16 Ward 28 Ward 36 	<p>5 000 000</p>	<p>Tenders closed in December 2021. Busy with evaluation phase</p>

2021/22 Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of Arterial road in Ga Rampheri	Upgrading of Arterial road in Ga Rampheri	04	3 950 000	The contractor is on site and physical progress at 95%
Upgrading of access Roads to Maja Moshate	Upgrading of access Roads to Maja Moshate <i>(Molepo/Chuene/Maja cluster)</i>	02	4 950 000	The contractor is appointed, implementation to commence in 2022/23fy

2021/22 D - Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of Arterial road from R37 via Thokgwaneng RDP to Silo school	Upgrading of Arterial road from R37 via Thokgwaneng RDP to Silo school	01	6 000 000	100% Physical progress
Upgrading of Arterial road D 4011 in Ga Thaba from D4018 Soetfontein Clinic to Ga Thaba connect D 4018	Upgrading of Arterial road D 4011 in Ga Thaba from D4018 Soetfontein Clinic to Ga Thaba connect D 4018	02	6 000 000	88,5% Physical progress
Upgrading of Arterial road D4014 in Makgoro (Sekgweng) to Makatjane	Upgrading of Arterial road D4014 in Makgoro (Sekgweng) to Makatjane	03	6 000 000	55% Physical progress
Upgrading of arterial road from Gravel to tar – Mountain view via Magokobung to Subiaco	Upgrading of arterial road from Gravel to tar – Mountain view via Magokobung to Subiaco	04	6 000 000	100% physical progress

2021/22 Sports Facilities

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	<u>Progress March 2022</u>
Construction of an RDP Combo Sport Complex at Molepo Area	Construction of an RDP Combo Sport Complex at Molepo Area	1,2,3,4,5	5 194 750	The contractor is on site and physical progress is at 40%

2021/22 Rural Transfer Station

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Construction of Molepo Transfer station	Construction of Molepo Transfer station	1,2,3,4,5	1 000 000	The project is at tender stage

(4)Moletjie Cluster

• 2021/22


PROJECTS PROGRESS REPORT

Ward=09,10,15,16,18,35,36,38

2021/22 Water

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	<u>Progress March 2022</u>
Olifantspoort RWS (Mmotong wa Perekisi)	Equipping and safeguarding of borehole. Construction of pump main. 700KI Steel tank. Water reticulation.	10, 16,36,37	4 000 000	The project is at detailed design stage


2021/22 Water(2)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Moletjie East RWS</p>	<p>New 2.5Mℓ command reservoir at Mabotsa/Rampele</p> <p>New 315mm diameter uPVC gravity water mains, 23000m, from the 30Mℓ Perskebult reservoir to the new command reservoir at Mabotsa/Rampele</p> <p>Construct 2 new booster pump stations to the new command reservoir for the boreholes on the southern side of the scheme</p> <p>Portions of pumping mains close to the villages to be of galvanized mild steel <u>to mitigate against unauthorized connections</u> to this infrastructure.</p> <p>New pumping main to existing command reservoir for boreholes in Setati, Matekereng, Hlahla, Makibelo and Semenya.</p> <p>The new pumping main will connect into the recently installed dedicated pumping main to the command reservoir.</p> <p>New gravity ring main</p> <p>Pipe reticulation in each street for Legodi, Mabotsa, Rampele, Makgodu extension, Mokgohloa, Hlahla, Mashobohlang, Kobo, Makibelo, Matekereng, Ramongoana, Semenya and Mashita</p> <p>Equipping of boreholes at Makibelo</p> <p>Telemetry system linking all the boreholes to the command reservoirs</p>	<p>15, 36, 38</p>	<p>4,000,000</p> 	<p>Phase 14 of the project is complete</p>

2021/22 Water(3)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Moletjie North RWS	Installation reticulation, Installation of yard connection. Erect security fence for boreholes. 1000kl Elevated Steel Tank. Bulk line construction.	35	4,000,000	The project is at planning stage

2021/22 Water(4)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Moletjie South RWS	<p>Construction of Internal reticulation.</p> <p>Bulk pipe to the reservoir</p> <p>Command reservoir and connector pipes to existing reservoirs</p> <p>Installation of yard connections & street taps</p>	09	<p>4 000 000</p> 	The project is at planning stage
Houtriver phase	<p>Pipe laying.</p> <p>Steel Tank.</p> <p>Concrete reservoir.</p> <p>Boreholes drilling</p>	09;16,18,35	<p>4 000 000</p>	The project is at tender stage

2021/22 Water(5)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Blood river Wellfield (Olifantspoort) and Seshego Ground Water Development and Pumping Mains.</p>	<p>Upgrading and development of 17 x boreholes including pumping mains (27 km) to treatment works and reservoirs to supply an average of 5,3 ML/day to existing Seshego and Perskebult reservoirs.</p> <p>Connection and integration of Pelgrimshoop private boreholes into the Seshego groundwater supply system</p> <p>(Polokwane Groundwater Development)</p>	<p>10, 16, 11, 01; 37, 12,</p>	<p>9 000 000</p>	<p>The contractor is on site and physical progress is at 96%</p>

2021/22 Energy Services

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Electrification Planning for Urban and Rural Households.</p>	<p>Electrification <u>planning</u> of</p> <p style="text-align: center;"><u>Rural</u></p> <p>✓ Chokoe, = ward 15</p> <p>✓ Mabitsela =ward 15</p> <p>✓ Maphoto=ward 16</p> <p>Mogano, Tshebela, Feke/Matshane, Ga-Thaba, Lepotlako, Phetole and</p> <p style="text-align: center;"><u>Urban</u></p> <p>Seshego Zone 8 Extension</p>	<p>16, 15,</p> <p>03, 02, 42, 43, and Seshego Zone 8 Extension</p>	<p>3 000 000</p>	<p>Designs completed for Lepotlako and Phetole. To be implemented in 2022/2023</p>

2021/22 Apollo Lights (Rural Areas)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
<p>Installation of Apollo lights in Rural Areas</p> <p>(High Mast lights)</p>	<p>Installation of 5 x Apollo lights in various wards</p>	<p>Apollo lights to be installed in the following wards :</p> <ul style="list-style-type: none"> ✓ Ward 16 ✓ Ward 36 Ward 04 Ward 05 Ward 28 	<p>5 000 000</p>	<p>Tenders closed in December 2021. Busy with evaluation phase</p>

2021/22 D - Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March</u> <u>2022</u>
Upgrading of road from Sengatane (D3330) to Chebeng	Upgrading of road from Sengatane (D3330) to Chebeng	09	6 000 000	100% Physical progress
Upgrading of Bloodriver main road via Mulautsi high school to agriculture houses	Upgrading of Bloodriver main road via Mulautsi high school to agriculture houses	10	6 000 000	98,2% Physical progress
Upgrading of road D3432 from Ga-Mosi(Gilead road) via Sengatane to Chebeng	Upgrading of road D3432 from Ga-Mosi(Gilead road) via Sengatane to Chebeng	16	6 000 000	36% Physical progress
Upgrading of road from Leokama to Moshung	Upgrading of road from Leokama to Moshung	18	6 000 000	53% Physical progress
Upgrading of road from Ralema primary school via Krukutje , Ga Mmasehla, Ga legodi, Mokgohloa to Molepo bottle store	Upgrading of road from Ralema primary school via Krukutje , Ga Mmasehla, Ga legodi, Mokgohloa to Molepo bottle store	36	6 000 000	90% Physical progress
Upgrading of arterial Road in Ga -Semenya from R521 to Semenya (Upgrading of internal street in Moletjie Ga-Makibelo to Hlahla ring road)	Upgrading of arterial Road in Ga -Semenya from R521 to Semenya (Upgrading of internal street in Moletjie Ga-Makibelo to Hlahla ring road)	38	6 000 000	98,5% Physical progress

2021/22 Storm Water

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Construction of Storm Water at Ga Semenya	Construction of Storm Water at Ga Semenya	38	4 450 000	The contractor is on site and physical progress is at 96%

2021/22 Greening Programme

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Greening programme	Planting of street trees along the roads within the municipal area	Moletjie Aganang Seshego, City and Mankweng,	2 000 000	Trees were planted at <u>Moletjie cluster</u> (<u>Kwena Moloto</u>)

(5)Sebayeng /Dikgale Cluster

- **2021/22**
- **PROJECTS PROGRESS REPORT**
- **Ward=24,29,30,31;32,33**

2021/22 Water

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Sebayeng/Dikgale RWS	Bulk pipe line. 3 Storage tanks. Bulk pipe line 1&2 650kl. Bulk pipe line 900kl storage tank. Bulk pipe line 2800kl storage tank. Bulk pipe line. Palisade fence. Steel tank. Elevated tanks	24,29,32, 33,30,31	4,000,000	The contractor is on site and physical progress is at 89%

2021/22 Water(2)

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	<u>Progress March 2022</u>
Mothapo RWS	Construction of 850KI reservoir Construction of pumping main	24, 06,	4 000 000	The contractor is on site and physical progress is at 5%

2021/22 Water(3)

NATURALLY PROGRESSIVE

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Mankweng RWS	Construction of Water reticulation Construction of a concrete reservoir Package plant for poor groundwater Drilling and equipping of boreholes	31, 07, 26,27, 25,	4 000 000	The contractor is on site and physical progress is at 22%

2021/22 Water(4)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Badimong RWS	Water reticulation, yard connections, 200kl reservoir	30, 31, 34; 28,	6 000 000	The project is at tender stage

2021/22 Water(5)

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Turfloop and Dieprivier Aquifer Development	Drilling of Boreholes that will support water supply for Mankweng Turfloop area and Sebayeng Cluster	<u>Sebayeng Cluster</u> and Mankweng Turfloop area	30 000 000	The project is at design stage

2021/22 Sanitation

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Refurbishment of Mankweng Waste Water Treatment Work (WWTW)	Upgrading and refurbishment of existing Mankweng Waste Water Treatment Works to a capacity of 12 ML/day	31; 25, 26,	15,000,000	The project is at design stage

2021/22 Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Completion of Hospital Road in Mankweng	Completion of Hospital Road in Mankweng	31	4 950 000	The contractor is on site and physical progress is at 37%

2021/22 D - Roads

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Upgrading of road D3989 Ga-mamabolo to itireleng	Upgrading of road D3989 Ga-mamabolo to itireleng	24	6 000 000	99% Physical progress
Upgrading of arterial road in Tshware from Taxi rank via Tshware village to mamotshwa clinic	Upgrading of arterial road in Tshware from Taxi rank via Tshware village to mamotshwa clinic	30	6 000 000	95% Physical progress
Upgrading of road internal street in Tlhatlaganya	Upgrading of road internal street in Tlhatlaganya	31	6 000 000	75% Physical progress
Upgrading of internal street from Solomondale to D3997	Upgrading of internal street from Solomondale to D3997	32	6 000 000	98% Physical progress

2021/22 Sports Facilities

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Construction of Sebayeng / Dikgale Sport Complex	Construction of Sebayeng / Dikgale Sport Complex	Sebayeng / Dikgale Cluster (24,29,32, 33,30,31)	951 403	The project is at design stage

2021/22 Greening Programme

PROJECT NAME	Scope of work	WARD NO	BUDGET 2021/22	Progress <u>March 2022</u>
Greening programme	Planting of street trees along the roads within the municipal area	<u>Sebayeng</u> Mankweng, Seshego, and City	2 000 000	Trees were planted at <u>Sebayeng</u> cluster (Cemetery)

THANK YOU

